

Great & Little Kimble cum Marsh Parish Council

Notice of a Meeting of Great & Little Kimble cum Marsh Parish Council

To: Cllrs J Austin, D Williams, G Redding, D Burton, A Jones, J Good

You are hereby summoned to a meeting of the Parish Council to be held Kimble Stewart Hall Committee Room on **Wednesday 13th January 2016** at 7.30pm for the purposes of transacting the following business

Members of the Public are welcome to attend

AGENDA

1 Apologies

To receive and accept any apologies for absence

2 To Co-opt Mr James Cripps as Parish Councillor

3 Declaration of interest in any item on this agenda by a member

4 Minutes

To agree and sign the minutes of the Parish Council meeting of 9th December 2015

5 To review accounts up to end of December and approve payments for January 2016

Payments for approval at January 2016 Meeting			
892	Julie Bunker	Clerks Salary (January)	£312.50
893	Julie Bunker	Clerks Expenses (January)	£66.19
894	Play Inspection Company	Safety Inspection	£354.00
895	SLCC	Membership	£88.00
	Total for month		£820.69

6 To consider a request from the Parish Newsletter Editor for grant funding

7 To review and agree a way forward from the Project Initiation Summary Document received from Transport for Bucks in respect of various parking and safety issues in Church Lane and A4010.

8 Planning Applications and appeals

To review and confirm the responses made to Wycombe District Council by the planning committee. (Updated list sent prior to meeting)

9 Playground Refurbishment Update - Cllr Delia Burton

10 Parish projects –Councillor lead projects for 2016/17

11 To review draft budget 2016-17 Budget and agree Precept

12 Correspondence, reports and Issues from Councillors and Parish Clerk

- **Parish Council maintained areas (to include grass cutting, play area, litter bins etc)**
- **Report/Issues from Clerk**
- **Reports/Issues from Councillors**
- **Correspondence Received**

13 To receive items for inclusion on the agenda for the next meeting of the council on 10th February 2016 at 7.30pm at Kimble Stewart Hall Committee Room.

**Minutes of the Parish Council Meeting of Great and Little Kimble cum Marsh held on
Wednesday 9th December 2015 at Kimble Stewart Hall at 7.30pm**

Prior to the start of this meeting a short time will be allocated, subject to the sole discretion *Chairman of the meeting,*
for statements or questions from members of the public

Mr James Cripps – for interview to fill the current vacancy on the Parish Council

Attendance

Councillor John Austin (Chairman), Councillor Delia Burton, Councillor Gerald Redding, Councillor James Good, Councillor Alun Jones, Councillor David Williams

Clerk: Julie Bunker

1. Apologies

To receive and accept any apologies for absence

None received

2. Declaration of interest in any item on this agenda by a member

None declared

3. Minutes

To agree and sign the minutes of the Parish Council meeting of 11th November 2015

The minutes were unanimously agreed and signed by the Chairman and Clerk.

4. To review accounts up to end of November and approve payments for December 2015

The Clerk presented the Accounts and payments, which were unanimously approved, with the exceptions of the payment to Sovereign Playgrounds as the work has not be satisfactorily completed.

Payments for approval at December 2015 Meeting			
884	Julie Bunker	Clerks Salary (December)	£312.50
885	Julie Bunker	Clerks Expenses (December)	£33.39
886	Wycombe District Council	Election Charges May 2015	£145.93
887	Sovereign Playgrounds	Play Equipment	£11,255.92
888	RBL Poppy Appeal	Wreath donation	£100.00
889	Saint & Co	Payroll	£91.20
	Total for month		£11,938.94

5. Planning Applications and appeals

To review and confirm the responses made to Wycombe District Council by the planning committee.

(Updated list sent prior to meeting)

The Parish Council reviewed the current planning applications and agreed on comments to be submitted to Wycombe District Council.

6. Playground Refurbishment Update - Cllr Delia Burton

To agree costs of new signage for playground – The cost of the new signage were agreed.

A formal letter of complaint will be sent and will include an invitation to Sovereign to meet with us. It was agreed that an independent safety inspection should be carried out prior to any meeting with Sovereign. The Clerk will send a letter of complaint, arrange the inspection and meeting with Sovereign as soon as possible. Cllrs Burton and Jones will lead on this.

7. HS2 – Select Committee Hearing Report - Cllr David Williams

Cllr Williams reported that he had attended the Select Committee hearing, as per his email update to everyone. He felt the meeting was poorly chaired and run badly however Edward Briggs did an excellent job representing the Parish Council. Edward will follow up with HS2 in due course

- 8. School layby and A4010 Pedestrian refuge projects** – Update Cllr Burton and Cllr Reading
A meeting had been held between all interested parties regarding the lay-by, A4010 Pedestrian Refuges and speed limit reviews. We are now awaiting a scoping document from TfB which will outline costs and recommendations.
- 9. Parish projects –Councillor lead projects for 2016/17**
Cllrs David Williams and James Good – 100m Kerbing in Marsh, starting at the Bishopstone end of the Road.
Cllrs Alun Jones and John Austin – 100m footway resurfacing
Cllrs Delia Burton and Gerald Redding – Further playground refurbishment
- 10. To review draft budget 2016-17 Budget and discuss Precept**
The Budget and proposed precept were reviewed by Councillors and will be finalised at the January meeting.
- 11. Parish Councillor Vacancy – to consider applications received**
After several months of advertising the Parish Council received one application. Mr James Cripps was invited for interview, which took place prior to this meeting. Mr Cripps stayed to listen to the meeting until Item 11 when he left the meeting. Councillors voted unanimously to offer Mr Cripps to position of Councillor and, should he accept formal co-option will take place at the January meeting.
- 12. Correspondence, reports and Issues from Councillors and Parish Clerk**
- **Parish Council maintained areas (to include grass cutting, play area, litter bins etc)**
All siding out works have been completed which has improved the situation but areas of the footways are very
 - **Report/Issues from Clerk**
 - War memorial – Invitation to comment on the report by Historic England
Noted
 - Affordable Housing – Right to Buy Bill
Noted
 - Councillors DPI Review
Councillors to update DPI's or confirm no change to the Clerk as soon as possible.
 - **Reports/Issues from Councillors**
Potholes on road edge between Bishopstone Road and Marsh Village Entry gates – clerk will report to TfB
 - **Correspondence Received**
None Received
- 13. To receive items for inclusion on the agenda for the next meeting of the council on 13th January 2016 at 7.30pm at Kimble Stewart Hall Committee Room.**

Chairman.....
13th January 2015

Unaudited accounts for the year April 2015- March 2016												Great and Little Kimble cum Marsh Parish Council			
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total spend to date	2015/16 Budget	Balance
Receipts															
Lloyds Bank Deposit Account		0.43	0.22										0.65	3.00	2.35
Cash receipt															
Precept from WDC / Grant	17487.29					15000.00							32487.29	30000.00	-2487.29
Kimble Stewart Hall Rent			1.00			1.00			1.00				3.00	4.00	1.00
Refund of VAT / Insurance Claim						2916.04							2916.04	2500.00	-416.04
Wayleave income from utilities					33.77								33.77	30.00	-3.77
Contribution to Parish Funds															
BCC Agency Receipts									3500.00				3500.00		
Transfer from Deposit Account															
TOTAL RECEIPTS	17487.29	0.43	1.22		33.77	17917.04			3501.00				38940.75	32537.00	
Payments															
General Admin	74.79	826.86	87.61	255.00		98.35	253.02	53.02	179.32				1827.97	2000.00	172.03
Staff Costs	307.10	562.50	312.50	312.50		682.00	312.50	312.50	388.50				3190.10	3982.00	791.90
Kimble Stewart Hall						750.00							750.00		-750.00
Open Spaces (not incl Grass Cutting)	645.00	20.00		64.00					1790.00				2519.00	500.00	-2019.00
Grass Cutting/Bin Emptying		870.00	1127.00			1467.00	1375.00		780.00				5619.00	5500.00	-119.00
Grants to Parish Organisations/Parish Projects	2763.50		250.00	4653.25			2344.98		9379.93				19391.66	28500.00	9108.34
Agency (Buckinghamshire County Council)															
Website Costs	75.98	707.98											783.96	900.00	116.04
Subscriptions		145.64	25.00										170.64	350.00	179.36
VAT Payments	708.30	256.95	7.32	925.45		161.40	509.00		1891.19				4459.61		-4459.61
S137									100.00				100.00		-100.00
TOTAL PAYMENTS	4574.67	3389.93	1809.43	6210.20		3158.75	4794.50	365.52	14508.94				38811.94	41732.00	
RECEIPTS less PAYMENTS	12912.62	-3389.50	-1808.21	-6210.20	33.77	14758.29	-4794.50	-365.52	-11007.94						
Cash Summary															
Lloyds Bank															
Opening Balance	8260.28	20672.90	17282.97	12474.54	6264.34	6989.14	21056.40	16261.90	15896.38						
Receipts less payments	12912.62	-3389.50	-1808.21	-6210.20	33.77	14758.29	-4794.50	-365.52	-11007.94						
Closing Balance	21172.90	17283.40	15474.76	6264.34	6298.11	21747.43	16261.90	15896.38	4888.44						
From Statements															
Lloyds Bank Deposit Account	5034.81	5035.24	8035.46	8035.46	8035.46	8035.46	8035.46	8035.46	8035.46						
Lloyds Bank Current Account	21092.90	18786.17	14296.54	7169.14	6989.14	21056.40	16261.90	15896.38	16244.36						
less unpaid cheques & plus non credited receipts	420.00	1503.20	1822.00	904.80					11355.92						
Lloyds Bank Current Account NET	20672.90	17282.97	12474.54	6264.34	6989.14	21056.40	16261.90	15896.38	4888.44						
Total net Net bank balance	26547.71	23821.41	22332.00	15204.60	15024.60	29091.86	24297.36	23931.84	24279.82						
Total Funds (End Month)	26547.71	23821.41	22332.00	15204.60	15024.60	29091.86	24297.36	23931.84	24279.82						
Playground Refurbishment	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	7655.02	7655.02							
Ped Refuge Feasibility Study/Layby Church Lane	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00						
General Reserve	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00	8000.00						
Net available funds	5547.71	2821.41	1332.00	-5795.40	-5975.40	8091.86	5642.34	5276.82	13279.82						

2015/16

Jule Bunker
Parish Clerk and RFO



PID - Sign off Sheet

Scheme Title:	Great Kimble Feasibility Study Estimate
Reference:	tbc
Scheme Promotor	Great Kimble Parish Council
Local Area Forum	N/A

Stage	Date of Issue
Stage 2 Gateway Cost	16-Dec-15
Stage 3 Gateway Cost	
Stage 4 Gateway Cost	
Final Account	

TFB PID BUILD-UP CHECK & VERIFICATION			
Revision	Name	Signed	Date
Prepared by:	Pete Smyth	<i>P. Smyth</i>	15/12/2015
Checked by:	Sian Thomas	<i>Sian Thomas</i>	17/12/15
Approved by:	Dave Stewart	<i>Dave Stewart</i>	17/12/15

TFB COMMERCIAL APPROVAL			
Position	Name	Signed	Date
COMMERCIAL MANAGER	NATHAN BODDY	<i>Nathan Boddy</i>	17/12/15

AUTHORITY APPROVAL (Authorisation in Line with Matrix)			
	Name	Signed	Date
1. Supervisor			
2. Other Operational Managers			
3. Non Operational Senior Managers			
4. Operational Senior Managers			
5. Commercial and Financial Directors			
6. Contract Directors	<i>[Signature]</i>	<i>SWANN DADO</i>	17/12/15
7. Operations Director			
8. Managing Director			

CLIENT APPROVAL			
Position	Name	Signed	Date

COST SUMMARY

Stage	Base Cost	Risk & Contingency	Total
Initiation and Feasibility	£12,885	£0	£12,885
Detailed Design and Procurement	£0	£0	£0
Implementation	£0	£0	£0
TOTAL	£12,885	£0	£12,885



TfB Participating Authorities Commissions PID - Scheme Assessment and Scope Form

Scheme Title:	Great Kimble Feasibility Study Estimate
Reference:	tbc
Scheme	Great Kimble Parish Council
Local Area	N/A
Assessment completed by:	Pete Smyth - Project Manager, Area Schemes Delivery, TfB
Date of Scheme Assessment:	15/12/2015

Scheme Description:	<p>A meeting was held on Site with local Member, Cllr David Martin, Gt Kimble Parish Council and Representatives from the Local Community and School. Discussion was initial focussed on the creation of a layby on Church Lane, Great Kimble , but also included aspirations for further safety features on around the area. At this meeting it was agreed that TfB were to provide an estimate for a feasibility study to include:</p> <ol style="list-style-type: none">1. Design of parking layby on Church Lane. This is to consider safety requirements through an independent feasibility stage safety audit. Also to ensure proposed scheme is in fitting with surrounding (general consensus was that a grasscrete construction would be appropriate).2. Review of signing on Church Lane3. Consider improved signage on A4010 to indicate HGV restrictions on Church Lane4. Consider advisory 20mph limit on Church Lane.5. Permanent Speed limit assessments on both Church Lane and A4010.6. Central pedestrian refuge on A4010 immediately north of Church Lane near to layby by Ellesborough Road.
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TfB Feedback	
Scheme Appraisal:	<p>TfB have prepared a budget estimate for the feasibility study in to the above scope of works as a Lump Sum Basis, but have itemised the scope to assist in prioritisation of each element. This study includes common costs which are shared between each of the areas, such as initiation costs, stats, collision, traffic data searches and site visit.</p> <p>The common costs for each scheme would be applicable to the two large elements (Church Lane layby and the pedestrian refuge on A4010), whether considered in isolation or combined. The other smaller elements could be undertaken in isolation without this common cost.</p> <p><u>Speed Limits</u></p> <p>The costs for the speed limit assessment is a set costs and one assessment would be required for each limit - e.g. A4010 and Church Lane separately. The costs includes a £380 cost for obtaining the speed data on each road, however, if this speed data is already available, this cost would not be applicable. The cost for each assessment is set at £450, but is potentially due to rise in 2016 to between £600-£900.</p> <p>The 20mph Speed Limit would need support from Thames Valley Police as without their support we are currently not implementing 20mph limits without further traffic calming until the finding of a number of pilot schemes are know in 2016.</p> <p><u>Church Lane Layby Notes</u></p> <p>There is a stong local desire to achieve the Church Lane Layby to ease the congestion problems at start and end of school times as weel at easing parking problems for residents at other times. The layby should be constructed in fitting with the surrounding area and it was recommended that a grasscrete design of similar appearance would be suitable. A permeable solution would also mitigate drainage issues at this location.</p> <p>Study to identify potential cost for adjacent carriageway surfacing to provide the layby.</p> <p>The highway boundary has been assumed to be up, but not including the timber bourndary fence.</p> <p>There are level differences between the carriageway and adjacent land, but the property owner indicated that their land woud potentially be reprofiles as part of ongoing improvement works.</p> <p>Note: The costs do not include the Ringway Jacob profit element of fee as a good will gesture as stated in email from Pete Smyth 25/03/15 following confusion over the original indicative costs provided by TfB, which were subsequently reviewed in greater detail.</p>
Scheme Deliverables:	Feasibility Study with associated sketches, budget estimates and feasibility stage road safety audits as applicable.
Not in Scope:	<p>The study is not to consider central pedestrian refuge to the South of Church Lane as this would cost considerably more due to the necessary carriageway widening, which would likely involve service diversions.</p> <p>The cost of a topographical survey for the layby has not been considered, as discussion the adjacent land owner, following the site meeting, confirmed he would share the topographical survey he is undertaking as part of his land works free of charge to the Parish Council. This would inform the feasibility design of the layby.</p>
Programme Constraints:	<p>The study is not to consider central pedestrian refuge to the South of Church Lane as this would cost considerably more due to the necessary carriageway widening, which would likely involve service diversions.</p> <ul style="list-style-type: none"> - Once scheme is approved and order issued, TfB to carry out Project Initiation and provide outline programme for completion of agreed scope. - The costs will be valid for a period of 3 months.
Change Control	Where change to a scheme occurs, it shall be communicated through change control procedures.



PID - Cost Summary Sheet

Scheme Title:	Great Kimble Feasibility Study Estimate
Reference:	tbc
Scheme Promotor	Great Kimble Parish Council
Local Area Forum	N/A

Costs highlighted in Grey are actual costs for work undertaken to date
 Costs highlighted in green are proposed costs for current stage should form the basis of the works order.
 Costs not highlighted are budget estimates for anticipated final cost only (indicative only)

Stage 1 Gateway, Project Brief / LAF Submission

Undertaken by commissioning party - date of brief submitted to TfB Enter Date

Stage 2 Gateway, Project Initiation and Feasibility

Initiation and Common Costs	£1,989
FEASIBILITY 1 - Church Lane Layby	£4,215
FEASIBILITY 2 - Review of Signing on Church Lane	£481
FEASIBILITY 3 - Consider improved signage on A4010 to indicate HGV restrictions on Church Lane	£481
FEASIBILITY 4 - Consider advisory 20mph limit on Church Lane.	£266
FEASIBILITY 5 - 2no. Permanent Speed limit assessments on both Church Lane and A4010.	£1,615
FEASIBILITY 6 - Central pedestrian refuge on A4010 immediately north of Church Lane near to layby by Ellesborough Road.	£3,837
RISK ALLOWANCE	
No risk at feasibility stage - does not include further requests to option analysis, though there is scope within feasibility stage to consider more options in less detail or conversely less options in more detail.	£0
-	
Stage 2 Gateway Cost	£12,885

Current Commission

Stage 3 Gateway, Detailed Design and Obtaining Quotations

Detailed Design and Procurement - To be provided as part of feasibility study	
RISK ALLOWANCE	
-	£0
Stage 3 Gateway Cost	£0

Anticipated Future Costs

Stage 4 Gateway, Implementation

Fees	
Supervision and Completion - To be provided as part of feasibility study	£0
	£0
Works	
Works - To be provided as part of feasibility study	£0
Works Base Cost	£0
RISK ALLOWANCE	
Implementation Risk Allowance	£0
Contingency for Unknown Uncertainties	
Contingency Allowance:	0%
Contingency Cost (% of Base Cost for Construction and Fees)	£0.00
Stage 4 Gateway Costs	£0.00

Anticipated Final Cost £12,885

The above costs are based upon a Lump Sum Basis and will be subject to change control procedures should there be any change in scope.

Note: The costs above do not include the Ringway Jacob profit element of fee as a good will gesture as stated in email from Pete Smyth 25/03/15 following confusion over the original indicative costs provided by TfB, which were subsequently reviewed in greater detail.

Notes:

1. Risk Allowance is based upon quantifiable risks.
2. Contingency is an allowance for unknown uncertainties and is generally applied to the construction stage only.
3. Change control procedures will be used for current order stage of work only.
4. Costs are valid for the completion of 2016-17 LAF Schemes or 3 months after issue.
5. All costs include the management fee and overheads.

Definitions

Stage	Description
Initiation	Scheme identified and resource allocated - where possible key programme dates identified
Feasibility	Scheme feasibility stage including feasibility, informal/formal consultation and decision process.
Detailed Design	Detailed design and completion of construction information and obtain quotations.
Implementation	Completion of works on ground

08 January 2016		Planning Proposals			Brief description of proposal	Current status of application	Comments
14/07190/FUL	20/08/2014	The Bernard Arms Hotel	Risborough Road	Great Kimble	Demolition of existing public house and erection of 1 x detached 4 bed dwellinghouse and 2 x 3 bed semi-detached dwellinghouses and detached triple garage	Awaiting decision by WDC (expiry dates for comment 9th October 2014)	Objection Comments submitted
15/06133/FUL	28/04/2015	OS Parcel 3479	Marsh Lane	Bishopstone	Change of use of land from Traveller site for the siting of one mobile home & 2 touring caravans to a Traveller site with four plots each with 2 caravans & 1 detached utility block, hard standing, landscaping and shared use of package treatment plant	Awaiting decision by WDC (expiry dates for comment 2nd June 2015)	Objection Comments submitted and District Councilor Contacted
15/07173/FUL	07/08/2015	Dodds Charity	Kimblewick Road	Little Meadle	Erection of single storey detached flesh house and single storey detached kennel building following demolition of existing kennel, flesh house and open runs.	Amended Plans submitted 1/12/15 - Comments expire 15/12/15	Awaiting Decision from WDC
CHANGE OF STATUS SINCE LAST MEETING							
15/06843/FUL	07/07/2015	Springwood	Church Lane	Great Kimble	Change of use of existing dwellinghouse to teaching space (Use Class D1 - Non-Residential Institutions) and creation of additional hardstanding to front	Awaiting decision by WDC (expiry dates for comment 31st August 2015)	Application permitted
15/08093/FUL	10/11/2015	Briarcroft	Marsh Road	Little Kimble	Householder application for construction of two storey rear extension	Awaiting decision by WDC (expiry dates for comment 8th December 2015)	Application permitted
15/08082/FUL	11/11/2015	The Laurels	Marsh Lane	Little Kimble	Householder application for conversion of existing detached garage attic space to habitable accommodation as annex to main dwelling house	Awaiting decision by WDC (expiry dates for comment 9th December 2015)	Application permitted
15/08097/FUL	06/11/2015	Kasturi Indian	Risborough Road	Little Kimble	Demolition of existing restaurant and erection of a terrace of 3 x 3-bed two storey dwellings with parking to rear, construction of 600 mm brick wall to front boundary and using existing access	Awaiting decision by WDC (expiry dates for comment 14th December 2015)	Application permitted
15/08277/FUL	02/11/2015	Moat Cottage	Marsh Lane	Marsh	Householder application for conversion of existing detached garage with associated fenestration alterations to create annexe (ancillary to main dwelling).	Awaiting decision by WDC (expiry dates for comment 28th December 2015)	Application permitted
NEW APPLICATIONS SINCE LAST MEETING							
15/08542/FUL	02/01/2016	Roundhill	Kimblewick Road	Kimblewick	Householder application for construction of first floor and two storey side/rear extension with fenestration alterations.	Awaiting decision by WDC (expiry dates for comment 20th January 2016)	
15/08277/FUL	08/01/2015	The Camp	Station Road	Little Kimble	Certificate of lawfulness for proposed construction of single storey rear extension	Awaiting decision by WDC (expiry dates for comment 03 February 2016)	

**Great and Little Kimble cum Marsh Parish Council
Draft Budget and Precept 2016-2017
January 2016**

Overview

We have had several unbudgeted expenditure items this year which means we have far less in our reserves for extras this year. The £8K we keep as standard reserves can be used but we need to be mindful of over committing to anything that is outside the budget agreed.

Applications for grants for Parish Projects may be a way forward without the need to raise the Precept.

Siding out of Footways - £1790

Overspend on Playground Refurbishment £1800 (plus extra inspection £349)

Defibrillators - £2763

HS2 – Petitioning costs £1500

Playground Refurbishment

Phase one of this project has overspent by £1800 on the £10K budgeted

The budget this year includes £10K for phase two.

Consider this reducing to £8K to allow for overspend last year and also consider applying for funding for this project.

Great Kimble School Projects

We have committed to £3000 towards funding of safety and parking issues around Church Lane/A4010 and we now have cost relating to the feasibility studies on these projects to consider.

Bus Shelters

There are some repairs needed on 3 of the shelters.

Clerk and RFO
January 2016

Great and Little Kimble cum Marsh Parish Council
Draft Budget and Precept 2016-2017
January 2016

Cash Balance at end of December 2015		<u>£12,923.00</u>
Committed budget for Salary/subscriptions/fees	<u>£2,500.00</u>	
	<u>£2,500.00</u>	
Total funds at end March 2016		<u>£10,423.00</u>
Plus monies due in before April 2016		
Plus VAT refund (to be claimed March 2016)	£4,500.00	
Plus CIL monies (The Hobbit)	<u>£1,700.00</u>	
	<u>£6,200.00</u>	<u>£6,200.00</u>
Estimated Balance of accounts end of March 2016		<u>£16,623.00</u>
Plus precept for 2016/17 (with no increase on 2015/16)		<u>£30,000.00</u>
		<u>£46,623.00</u>
Less budgeted items	£25,495.00	
Less ear marked funds for School traffic and Parking Issues	£3,000.00	
Less General Reserves	<u>£8,000.00</u>	
	<u>£36,495.00</u>	
Balance for other projects for FY2016/17		£10,128.00

**Great and Little Kimble cum Marsh Parish Council
Draft Budget and Precept 2016-2017
January 2016**

Draft Budget 2016/17		
Staff Cost	3750	
Payroll Administration	125	
Office Sundries	200	
Milage Expenses	70	
Office/Telephone/Broadband	270	
Grass Cutting	5800	
Play Area Maintenance (incl Waste Bin emptying)	500	
Insurance	700	
Hire of Hall for all PC Meetings	350	
Website Annual Fee	700	
Website Extras	200	
Subscriptions (CPRE/SLCC/BALC/WDALC etc)	350	
Internal/External Audit fees	350	
Usual Grants		
Risborough Community Bus	500	
Childrens Xmas Party	500	
Carol Singing	250	
Friends of Kimble School Donation	250	
Parish Magazine Donation	600	
RBL Wreath (S137)	100	
	15565	15495
Projects 2016/17		
Playground refurb and upgrade Phase 2	10000	
	10000	10000
Total	10000	25495

Great and Little Kimble cum Marsh Parish Council
Draft Budget and Precept 2016-2017
January 2016

Great and Little Kimble cum Marsh Parish Council			
Precept History	Precept	Change in year	%%% Change
Precept 2002/3	8000.00		
Precept 2003/4	10165.00	2165.00	27.06%
Precept 2004/5	15200.00	5035.00	49.53%
Precept 2005/6	19600.00	4400.00	28.95%
Precept 2006/7	25000.00	5400.00	27.55%
Precept 2007/8	20000.00	-5000.00	-20.00%
Precept 2008/9	20000.00	0.00	0.00%
Precept 2009/10	17000.00	-3000.00	-15.00%
Precept 2010/11	21000.00	4000.00	23.53%
Precept 2011/12	17000.00	-4000.00	-19.05%
Precept 2012/13	26000.00	9000.00	52.94%
Precept 2013/14	25000.00	-1000.00	-3.85%
Precept 2014/15	25000.00	0.00	0.00%
Precept 2015/16	30000.00	5000.00	20.00%