

Budget 2021/22

Staff Cost	£5,500.00	
Payroll Administration	£125.00	£5,625.00
Office Sundries	£200.00	
Milage Expenses	£100.00	
Office/Telephone/Broadband	£216.00	
Insurance	£800.00	
Hire of Hall for all PC Meetings	£400.00	
Hire of Hall for Parish Office		
Subscriptions (CPRE/SLCC/BALC/WDALC etc)	£400.00	
Internal/External Audit fees	£400.00	£2,516.00
Website Annual Fee	£700.00	
Website Extras	£200.00	£900.00
Grass Cutting	£7,000.00	
Dog waste and bin emptying	£800.00	
Playground Maintenance and Safety Inspeccion	£2,000.00	
Bus Shelter Maintenance	£2,000.00	
Churchyard Maintenance	£3,000.00	
<b>Usual Grants</b>		
Friends of Kimble School Fayre Donation	£250.00	
Parish Magazine Donation	£600.00	
RBL Wreath (S137)	£150.00	
	<u>£24,841.00</u>	<b>£24,841.00</b>
<b>Projects 2021 22</b>		
Kerbing in Marsh	£25,000.00	
Updating Village Entry Gates	£15,000.00	
Update website to be accessible	£1,000.00	
<b>Total</b>	<u>£41,000.00</u>	<b>£41,000.00</b>
		<u>£65,841.00</u>